SHADY LANE NURSING CARE CENTER

1235 S 24TH ST

| MANITOWOC 54220 Phone: (920) 682-8254 | : | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | Yes |
| Number of Beds Set Up and Staffed (12/31/04): | 168 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 168 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 163 | Average Daily Census: | 165 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (1 | .2/31/04) | Length of Stay (12/31/04) | % |
|--|-----------|--|-------------|----------------------|-------------|-----------------------------------|--------------|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year 1 - 4 Years | 25.2 38.0 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 1.2 | More Than 4 Years | 36.8 |
| Day Services Respite Care | No Yes | Mental Illness (Org./Psy) Mental Illness (Other) | 41.1 0.0 | 65 - 74 75 - 84 | 6.7 21.5 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 55.8 | ******** | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 14.7 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | No | Fractures | 3.7 | | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 25.8 | 65 & Over | 98.8 | | |
| Transportation | No | Cerebrovascular | 12.9 | | | RNs | 10.8 |
| Referral Service | No | Diabetes | 3.1 | Gender | 8 | LPNs | 7.6 |
| Other Services | No | Respiratory | 5.5 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 8.0 | Male | 17.2 | Aides, & Orderlies | 36.0 |
| Mentally Ill | No | | | Female | 82.8 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 응 | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 4 | 3.9 | 135 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 2.5 |
| Skilled Care | 17 | 100.0 | 346 | 97 | 94.2 | 116 | 0 | 0.0 | 0 | 43 | 100.0 | 155 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 157 | 96.3 |
| Intermediate | | | | 2 | 1.9 | 97 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 1.2 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 17 | 100.0 | | 103 | 100.0 | | 0 | 0.0 | | 43 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 163 | 100.0 |

| Admissions, Discharges, and | | Percent Distributior | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | | sistance of | % Totally | Number of |
| Private Home/No Home Health | 3.1 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 4.3 | | 69.3 | 26.4 | 163 |
| Other Nursing Homes | 4.6 | Dressing | 9.2 | | 77.9 | 12.9 | 163 |
| Acute Care Hospitals | 84.7 | Transferring | 17.8 | | 74.8 | 7.4 | 163 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 13.5 | | 72.4 | 14.1 | 163 |
| Rehabilitation Hospitals | 0.0 | Eating | 41.7 | | 44.2 | 14.1 | 163 |
| Other Locations | 7.6 | ****** | ****** | ***** | ****** | ****** | ****** |
| Total Number of Admissions | 131 | Continence | | % | Special Treatmen | ts | 용 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 6.7 | Receiving Resp | iratory Care | 3.7 |
| Private Home/No Home Health | 34.6 | Occ/Freq. Incontiner | nt of Bladder | 59.5 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 0.7 | Occ/Freq. Incontiner | nt of Bowel | 42.9 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 2.9 | į | | | Receiving Osto | my Care | 1.2 |
| Acute Care Hospitals | 9.6 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.6 | Receiving Mech | anically Altered Diets | 37.4 |
| Rehabilitation Hospitals | 0.0 | į - | | | | - | |
| Other Locations | 16.9 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 35.3 | With Pressure Sores | | 5.5 | Have Advance D | irectives | 82.8 |
| Total Number of Discharges | | With Rashes | | 7.4 | Medications | | |
| (Including Deaths) | 136 | İ | | | Receiving Psyc | hoactive Drugs | 49.1 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *************** | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|-------------------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | Nonprofit 100-199 | | | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 98.2 | 94.4 | 1.04 | 86.9 | 1.13 | 87.7 | 1.12 | 88.8 | 1.11 |
| Current Residents from In-County | 98.2 | 77.1 | 1.27 | 80.4 | 1.22 | 70.1 | 1.40 | 77.4 | 1.27 |
| Admissions from In-County, Still Residing | 31.3 | 24.2 | 1.29 | 23.2 | 1.35 | 21.3 | 1.47 | 19.4 | 1.61 |
| Admissions/Average Daily Census | 79.4 | 115.9 | 0.69 | 122.8 | 0.65 | 116.7 | 0.68 | 146.5 | 0.54 |
| Discharges/Average Daily Census | 82.4 | 115.5 | 0.71 | 125.2 | 0.66 | 117.9 | 0.70 | 148.0 | 0.56 |
| Discharges To Private Residence/Average Daily Census | 29.1 | 46.1 | 0.63 | 54.7 | 0.53 | 49.0 | 0.59 | 66.9 | 0.43 |
| Residents Receiving Skilled Care | 98.8 | 97.0 | 1.02 | 96.9 | 1.02 | 93.5 | 1.06 | 89.9 | 1.10 |
| Residents Aged 65 and Older | 98.8 | 97.0 | 1.02 | 92.2 | 1.07 | 92.7 | 1.07 | 87.9 | 1.12 |
| Title 19 (Medicaid) Funded Residents | 63.2 | 64.4 | 0.98 | 67.9 | 0.93 | 68.9 | 0.92 | 66.1 | 0.96 |
| Private Pay Funded Residents | 26.4 | 24.7 | 1.07 | 18.8 | 1.40 | 19.5 | 1.35 | 20.6 | 1.28 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.6 | 0.00 | 0.5 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 41.1 | 35.9 | 1.14 | 37.7 | 1.09 | 36.0 | 1.14 | 33.6 | 1.22 |
| General Medical Service Residents | 8.0 | 24.7 | 0.32 | 25.4 | 0.31 | 25.3 | 0.31 | 21.1 | 0.38 |
| Impaired ADL (Mean) | 49.0 | 50.8 | 0.96 | 49.7 | 0.99 | 48.1 | 1.02 | 49.4 | 0.99 |
| Psychological Problems | 49.1 | 59.4 | 0.83 | 62.2 | 0.79 | 61.7 | 0.79 | 57.7 | 0.85 |
| Nursing Care Required (Mean) | 6.9 | 6.8 | 1.02 | 7.5 | 0.92 | 7.2 | 0.96 | 7.4 | 0.93 |